

## Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE  
 Program Period: 2020  
 Current Dates: 7/1/2020 - 7/31/2020  
 Cumulative Dates: 1/1/2020 - 7/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	20,679.95	\$9,266.90	5	104,931.34	\$44,473.84	21	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	187,914.00	\$230,139.05	196	661,752.30	\$768,394.70	681	\$2,222,013.23	34.58%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$10,692.50	102	0.00	\$88,044.31	440	\$340,272.03	25.87%
<b>A2c - Residential Retail</b>	287,623.00	\$35,263.33	93	3,252,031.34	\$410,261.55	487	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$2,320.00	63	0.00	\$171,362.00	155	\$0.00	0.00%
<b>Res Subtotal</b>	<b>496,216.95</b>	<b>\$287,681.78</b>	<b>459.00</b>	<b>4,018,714.98</b>	<b>\$1,482,536.40</b>	<b>1,784</b>	<b>\$2,562,285.26</b>	
<b>Res % of Total</b>	<b>63.06%</b>	<b>89.96%</b>	<b>94.25%</b>	<b>80.68%</b>	<b>84.53%</b>	<b>89.92%</b>	<b>57.96%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	3,200.70	\$1,855.22	7	44,635.80	\$52,952.15	91	\$846,546.39	6.26%
<b>IE Subtotal</b>	<b>3,200.70</b>	<b>\$1,855.22</b>	<b>7.00</b>	<b>44,635.80</b>	<b>\$52,952.15</b>	<b>91</b>	<b>\$846,546.39</b>	
<b>IE % of Total</b>	<b>0.41%</b>	<b>0.58%</b>	<b>1.44%</b>	<b>0.90%</b>	<b>3.02%</b>	<b>4.59%</b>	<b>19.15%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	33,890.71	\$840.12	2	237,234.99	\$11,494.99	2	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	20,042.88	\$11,618.06	5	234,117.52	\$113,345.64	42	\$1,012,056.08	11.20%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	20,489.00	\$51,717.00	8	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	233,487.08	\$17,790.00	14	426,046.25	\$41,712.62	57	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>287,420.67</b>	<b>\$30,248.18</b>	<b>21.00</b>	<b>917,887.76</b>	<b>\$218,270.25</b>	<b>109</b>	<b>\$1,012,056.08</b>	
<b>C&amp;I % of Total</b>	<b>36.53%</b>	<b>9.46%</b>	<b>4.31%</b>	<b>18.43%</b>	<b>12.45%</b>	<b>5.49%</b>	<b>22.89%</b>	
<b>Total</b>	<b>786,838.32</b>	<b>\$319,785.18</b>	<b>487</b>	<b>4,981,238.55</b>	<b>\$1,753,758.80</b>	<b>1,984</b>	<b>\$4,420,887.73</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.